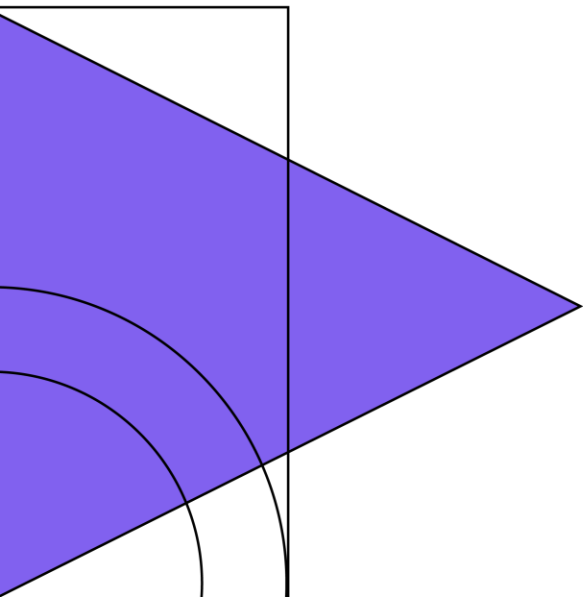
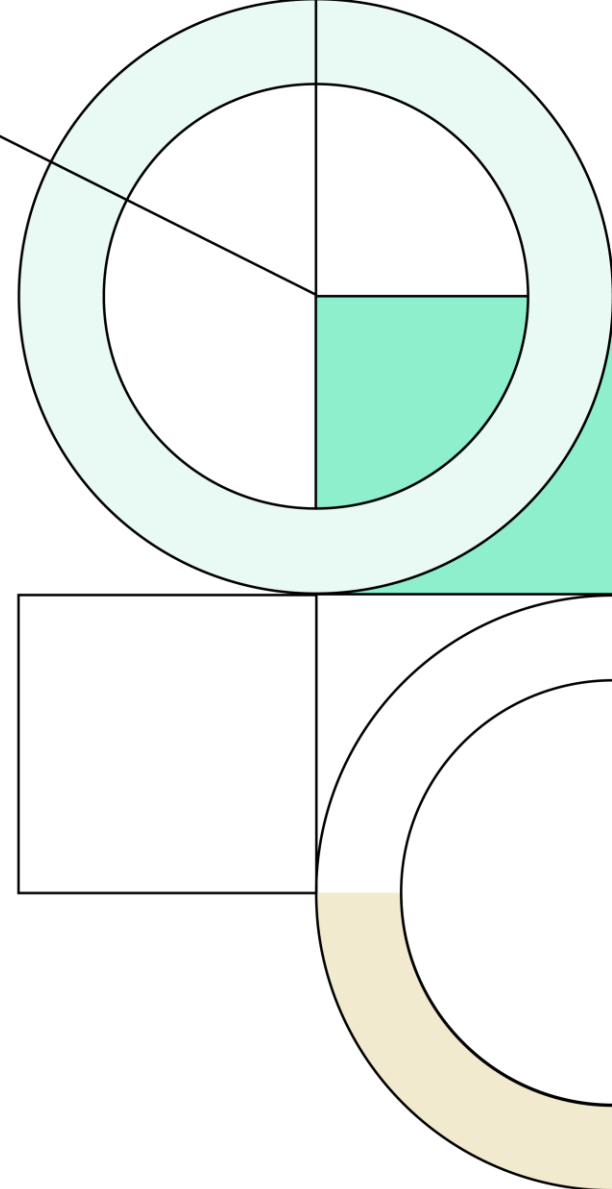




# Eagle Mountain- Saginaw ISD

3Q21

## Demographic Report





# Annual Enrollment Change

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2017/18	93	431	1,255	1,340	1,328	1,389	1,518	1,535	1,466	1,489	1,467	1,620	1,578	1,417	1,391	19,317		
2018/19	110	413	1,357	1,396	1,400	1,398	1,498	1,639	1,645	1,597	1,546	1,621	1,632	1,491	1,311	20,054	737	3.82%
2019/20	112	398	1,413	1,465	1,464	1,454	1,490	1,601	1,742	1,776	1,671	1,777	1,655	1,591	1,415	21,024	970	4.84%
2020/21	117	342	1,358	1,462	1,522	1,497	1,493	1,566	1,637	1,809	1,778	1,817	1,749	1,619	1,479	21,245	221	1.05%
2021/22	69	533	1,477	1,576	1,594	1,599	1,589	1,539	1,687	1,739	1,871	2,088	1,850	1,667	1,455	22,333	1,088	5.12%

Yellow Box = largest grade per year  
Green Box = second largest grade per year

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem avg.	Mid. avg.	H.S. avg.	ALL	w/o PK
3-year avg.	0.884	1.127	1.030	1.092	1.059	1.037	1.051	1.050	1.054	1.060	1.027	1.137	1.008	0.969	0.926	1.053	1.047	1.010	759	759
2018/19	1.183	0.958	1.081	1.112	1.045	1.053	1.078	1.080	1.072	1.089	1.038	1.105	1.007	0.945	0.925	1.075	1.066	0.996	874	874
2019/20	1.018	0.964	1.041	1.080	1.049	1.039	1.066	1.069	1.063	1.080	1.046	1.149	1.021	0.975	0.949	1.057	1.063	1.024	937	937
2020/21	1.045	0.859	0.961	1.035	1.039	1.023	1.027	1.051	1.022	1.038	1.001	1.087	0.984	0.978	0.930	1.023	1.021	0.995	274	274
2021/22	0.590	1.558	1.088	1.161	1.090	1.051	1.061	1.031	1.077	1.062	1.034	1.174	1.018	0.953	0.899	1.080	1.058	1.011	1066	1,066

- EMS ISD increased by 1,088 students this fall for a 5.12% growth rate
- The district had a historically large increase in PK, KG, 1<sup>st</sup>, 2<sup>nd</sup>, 6<sup>th</sup>, and 9<sup>th</sup> enrollment



# DFW New Home Ranking Report

## ISD Ranked by Annual Closings – 3Q21

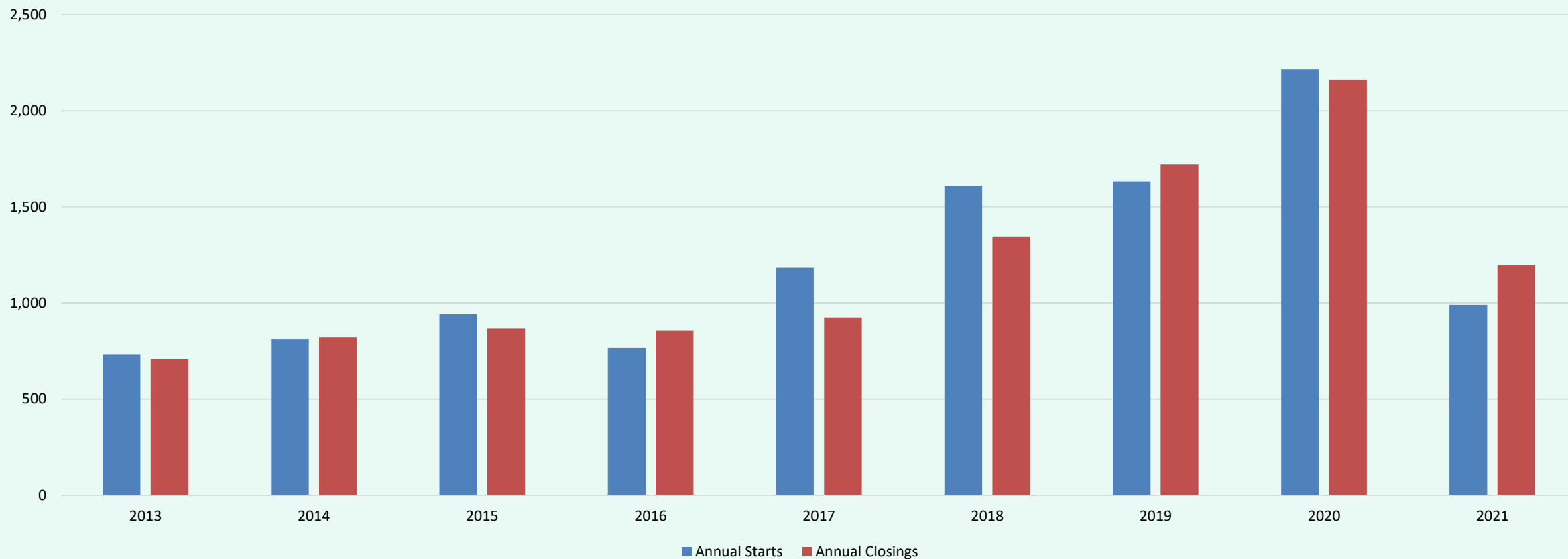
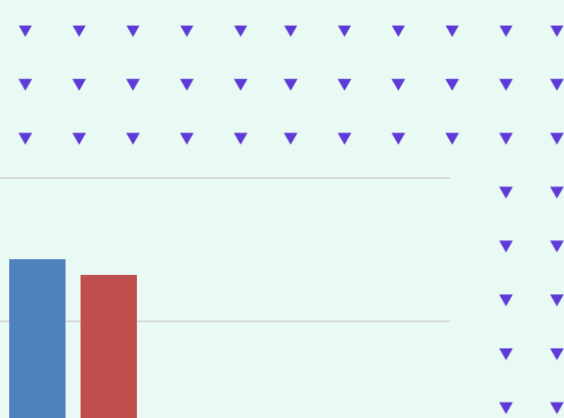
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	Northwest ISD	4,355	3,323	2,090	3,474	42,984
2	Denton ISD	3,831	2,865	2,223	2,069	19,807
3	Prosper ISD	3,557	2,593	2,252	2,354	22,613
4	Forney ISD	3,335	2,414	1,784	2,235	31,282
5	Frisco ISD	2,344	2,066	1,531	1,357	8,685
6	Dallas ISD	1,799	1,820	1,616	2,167	6,875
<b>7</b>	<b>Eagle Mt.-Saginaw ISD*</b>	<b>1,570</b>	<b>1,789</b>	<b>595</b>	<b>887</b>	<b>18,711</b>
8	Princeton ISD	1,777	1,396	985	1,568	7,236
9	Royse City ISD	1,785	1,304	1,015	1,877	8,845
10	Rockwall ISD	1,357	1,184	805	1,750	9,916
11	Crowley ISD	1,407	1,076	662	1,097	17,149
12	Crandall ISD	1,302	1,060	657	819	8,267
13	Anna ISD	1,199	985	564	1,165	5,680
14	Midlothian ISD	1,420	977	846	1,243	16,514
15	Mansfield ISD	1,092	966	669	1,707	6,578
16	Melissa ISD	1,119	954	565	603	4,620
17	Lewisville ISD	1,134	936	853	1,547	2,407
18	Fort Worth ISD	948	910	462	1,759	4,958
19	McKinney ISD	1,252	876	799	1,551	13,261
20	Community ISD	1,227	866	524	672	2,833

\* Based on additional Templeton Demographics housing research

\*\*Includes Age-Restricted subdivisions



# District New Home Starts and Closings



Starts	2015	2016	2017	2018	2019	2020	2021
1Q	173	177	179	389	351	530	320
2Q	268	223	368	411	439	593	357
3Q	293	243	412	293	442	514	313
4Q	207	124	224	517	401	580	
<b>Total</b>	<b>941</b>	<b>767</b>	<b>1,183</b>	<b>1,610</b>	<b>1,633</b>	<b>2,217</b>	<b>990</b>

Closings	2015	2016	2017	2018	2019	2020	2021
1Q	154	189	154	295	285	340	473
2Q	220	227	204	310	483	567	425
3Q	269	265	243	374	512	664	300
4Q	224	175	324	367	441	591	
<b>Total</b>	<b>867</b>	<b>856</b>	<b>925</b>	<b>1,346</b>	<b>1,721</b>	<b>2,162</b>	<b>1,198</b>



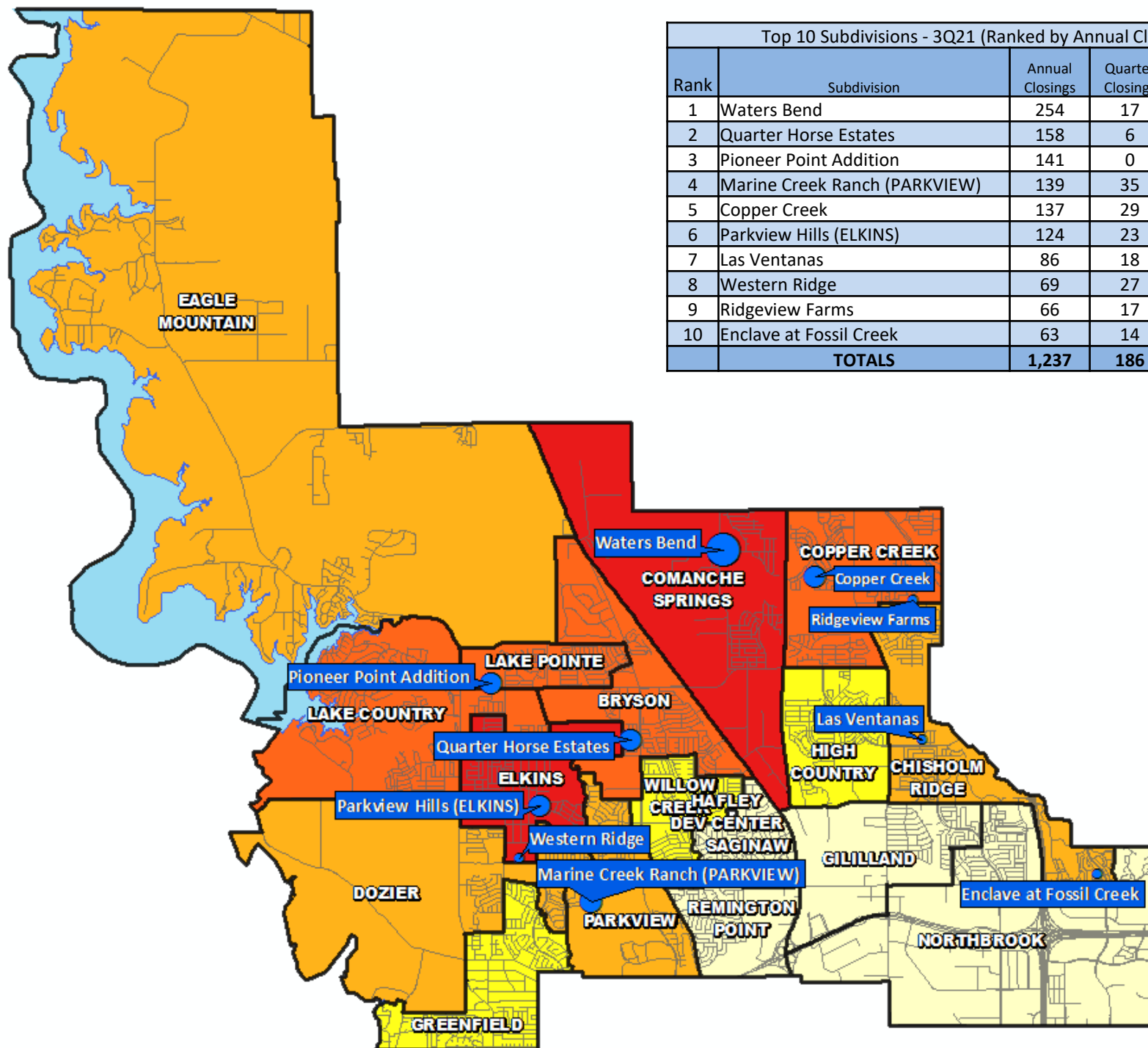
# Annual Closing Distribution

## Annual Closings by Sub

- < 100
- 100 - 175
- > 175

## Annual Closings by Elem Zone

- 0
- 1 - 75
- 76 - 150
- 151 - 225
- > 225



Top 10 Subdivisions - 3Q21 (Ranked by Annual Closings)					
Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	Waters Bend	254	17	81	320
2	Quarter Horse Estates	158	6	0	0
3	Pioneer Point Addition	141	0	13	234
4	Marine Creek Ranch (PARKVIEW)	139	35	36	601
5	Copper Creek	137	29	80	277
6	Parkview Hills (ELKINS)	124	23	25	0
7	Las Ventanas	86	18	0	0
8	Western Ridge	69	27	38	0
9	Ridgeview Farms	66	17	20	95
10	Enclave at Fossil Creek	63	14	0	0
<b>TOTALS</b>		<b>1,237</b>	<b>186</b>	<b>293</b>	<b>1,527</b>



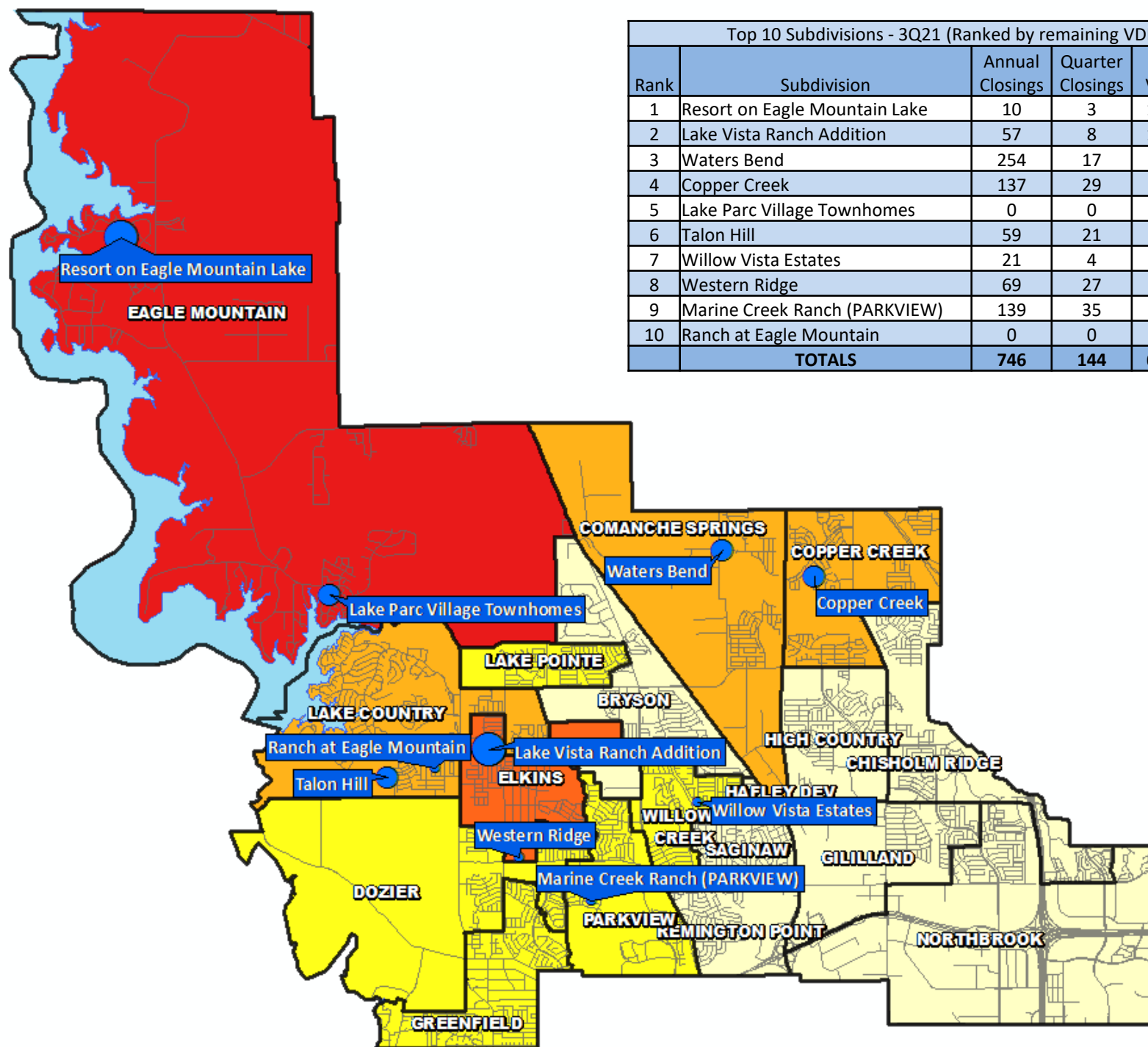
# VDL Distribution

## VDL by Sub

- < 50
- 50 - 100
- > 100

## VDL

- 0
- 1 - 75
- 76 - 150
- 151 - 225
- > 225



Top 10 Subdivisions - 3Q21 (Ranked by remaining VDL)					
Rank	Subdivision	Annual Closings	Quarter Closings	VDL	Future
1	Resort on Eagle Mountain Lake	10	3	144	53
2	Lake Vista Ranch Addition	57	8	106	0
3	Waters Bend	254	17	81	320
4	Copper Creek	137	29	80	277
5	Lake Parc Village Townhomes	0	0	71	0
6	Talon Hill	59	21	53	210
7	Willow Vista Estates	21	4	39	0
8	Western Ridge	69	27	38	0
9	Marine Creek Ranch (PARKVIEW)	139	35	36	601
10	Ranch at Eagle Mountain	0	0	34	79
<b>TOTALS</b>		<b>746</b>	<b>144</b>	<b>682</b>	<b>1,540</b>



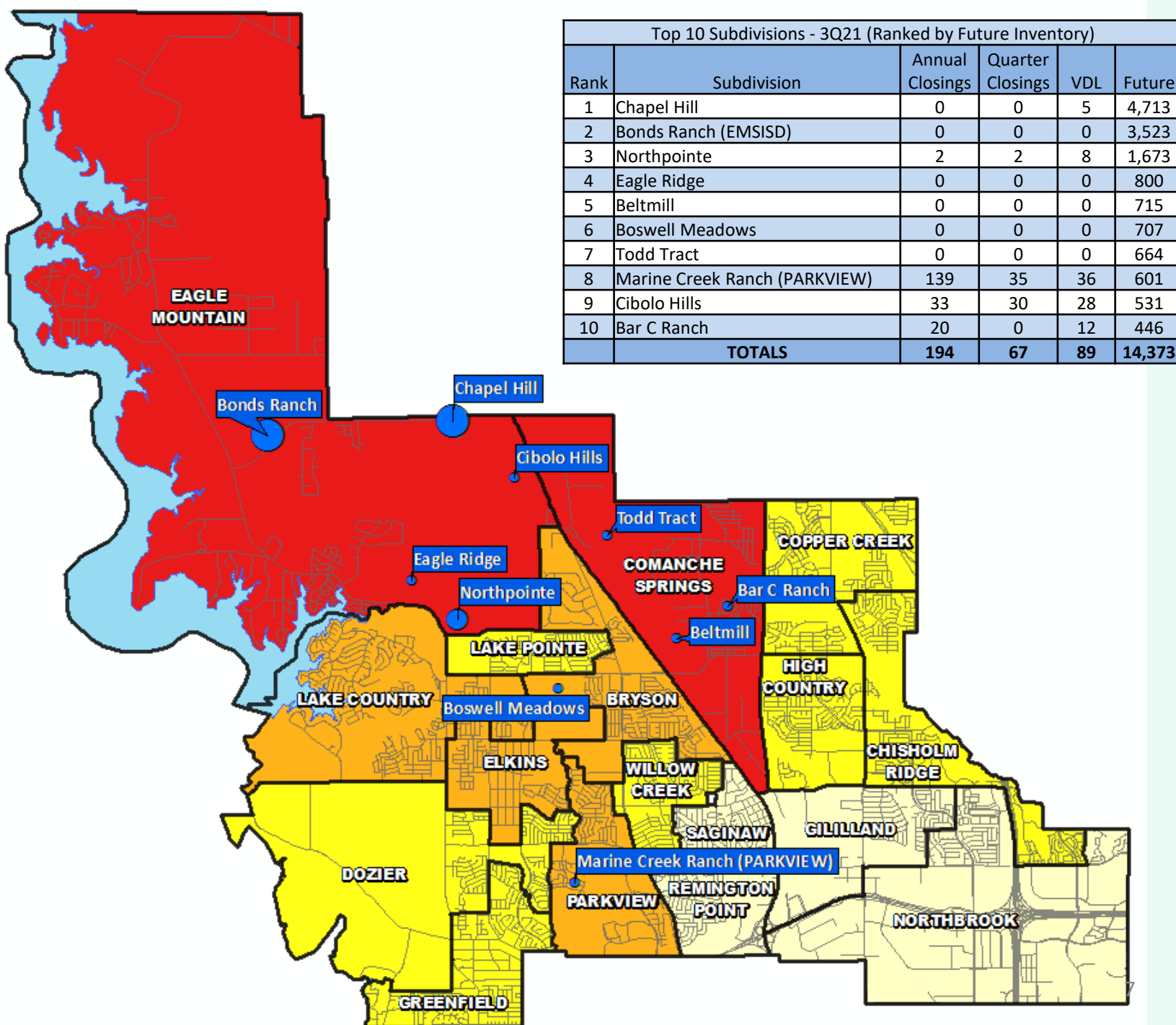
# Futures Distribution

## Future by Sub

- < 1,000
- 1,000 - 2,000
- > 2,000

## Future by Elem Zone

- 0
- 1 - 500
- 501 - 1,000
- 1,001 - 2,000
- > 2,000







# District Housing Overview by Elementary Zone

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	U/C	Inventory	VDL	Future
BRYSON	127	0	158	6	3	4	0	707
CHISHOLM RIDGE	119	4	149	32	28	35	0	433
COMANCHE SPRINGS	174	2	274	17	2	5	93	2,145
COPPER CREEK	261	67	203	46	109	122	100	372
DOZIER	61	4	125	17	22	29	8	317
EAGLE MOUNTAIN	232	111	90	44	156	178	312	12,156
ELKINS	244	71	250	58	89	110	169	676
GILILLAND	0	0	0	0	0	0	0	0
GREENFIELD	1	1	2	0	2	2	3	226
HIGH COUNTRY	2	0	14	0	0	0	0	47
LAKE COUNTRY	114	19	157	40	31	38	114	631
LAKE POINTE	81	12	207	1	12	13	13	234
NORTHBROOK	0	0	0	0	0	0	0	0
PARKVIEW	127	16	139	35	31	38	36	601
REMINGTON POINT	0	0	0	0	0	0	0	0
SAGINAW	0	0	0	0	0	0	0	0
WILLOW CREEK	27	6	21	4	18	21	39	166
<b>Grand Total</b>	<b>1,570</b>	<b>313</b>	<b>1,789</b>	<b>300</b>	<b>503</b>	<b>595</b>	<b>887</b>	<b>18,711</b>



Highest activity in the category



Second highest activity in the category

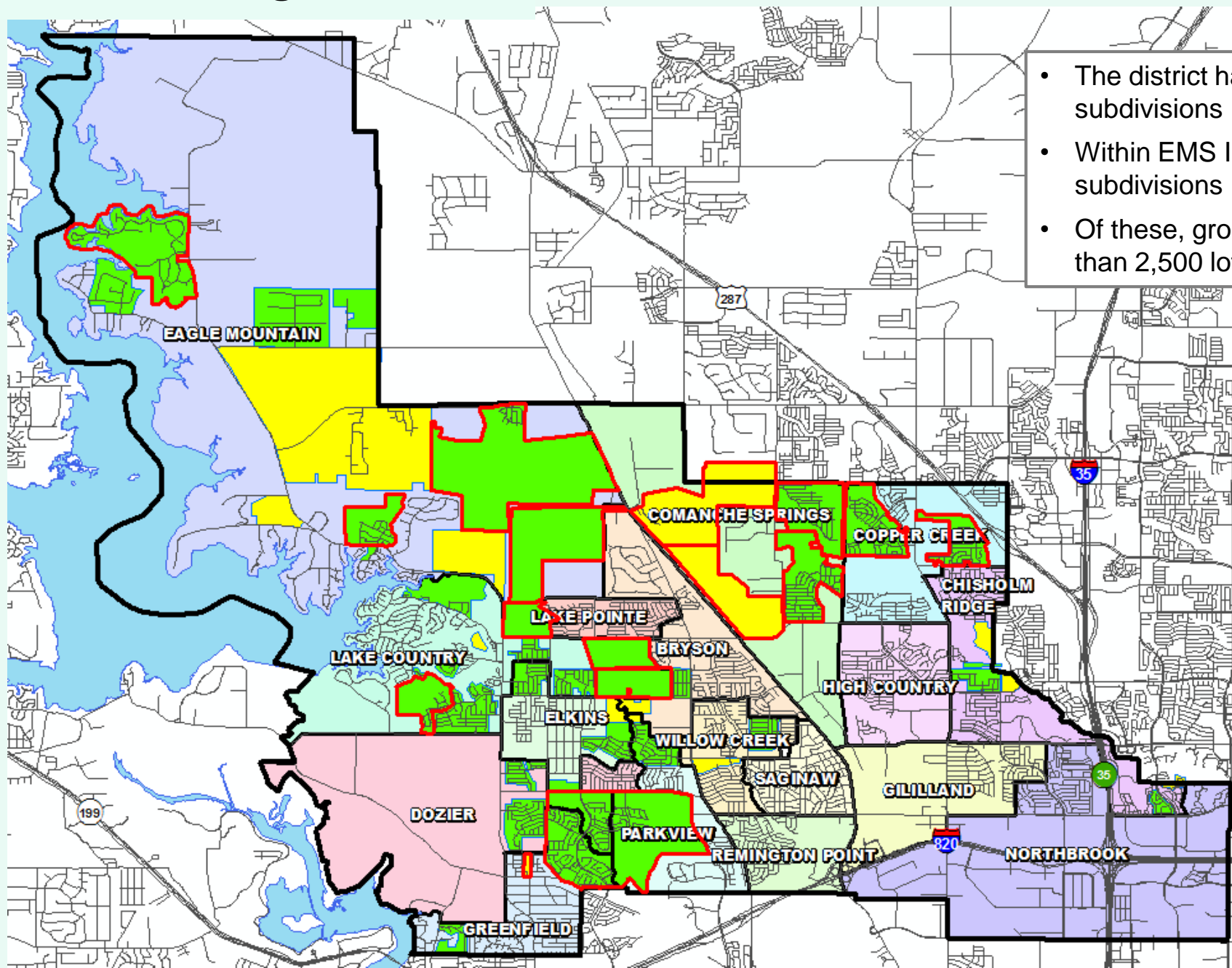


Third highest activity in the category





# District Housing Overview



- The district has 35 actively building subdivisions
- Within EMS ISD there are 19 future subdivisions
- Of these, groundwork is underway on more than 2,500 lots within 15 subdivisions

**Subdivisions**

- ACTIVE
- FUTURE
- Groundwork Underway



# Ten Year Forecast by Grade Level

	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2017/18	93	431	1,255	1,340	1,328	1,389	1,518	1,535	1,466	1,489	1,467	1,620	1,578	1,417	1,391	19,317		
2018/19	110	413	1,357	1,396	1,400	1,398	1,498	1,639	1,645	1,597	1,546	1,621	1,632	1,491	1,311	20,054	737	3.82%
2019/20	112	398	1,413	1,465	1,464	1,454	1,490	1,601	1,742	1,776	1,671	1,777	1,655	1,591	1,415	21,024	970	4.84%
2020/21	117	342	1,358	1,462	1,522	1,497	1,493	1,566	1,637	1,809	1,778	1,817	1,749	1,619	1,479	21,245	221	1.05%
2021/22	69	533	1,477	1,576	1,594	1,599	1,589	1,539	1,687	1,739	1,871	2,088	1,850	1,667	1,455	22,333	1,088	5.12%
2022/23	58	657	1,570	1,653	1,670	1,702	1,709	1,704	1,709	1,812	1,826	2,074	2,101	1,761	1,543	23,549	1,216	5.44%
2023/24	61	683	1,643	1,738	1,748	1,748	1,798	1,808	1,894	1,821	1,919	2,029	2,061	2,004	1,633	24,589	1,040	4.42%
2024/25	63	712	1,718	1,791	1,828	1,855	1,854	1,898	1,955	2,006	1,898	2,110	2,017	1,973	1,852	25,530	941	3.83%
2025/26	65	721	1,770	1,885	1,869	1,920	1,939	1,941	2,042	2,048	2,068	2,089	2,096	1,926	1,822	26,201	671	2.63%
2026/27	68	746	1,848	1,947	1,977	1,971	2,030	2,020	2,065	2,136	2,104	2,272	2,067	2,004	1,778	27,032	831	3.17%
2027/28	71	767	1,919	2,035	2,028	2,066	2,063	2,115	2,112	2,159	2,186	2,311	2,253	1,977	1,852	27,913	881	3.26%
2028/29	73	782	1,973	2,089	2,111	2,107	2,157	2,147	2,215	2,214	2,199	2,365	2,263	2,152	1,826	28,673	760	2.72%
2029/30	76	806	2,053	2,137	2,155	2,185	2,179	2,233	2,249	2,318	2,257	2,402	2,332	2,164	1,987	29,532	858	2.99%
2030/31	77	816	2,088	2,211	2,201	2,234	2,265	2,250	2,341	2,352	2,364	2,460	2,366	2,229	1,999	30,253	722	2.44%
2031/32	79	832	2,142	2,259	2,271	2,264	2,315	2,329	2,357	2,452	2,398	2,570	2,419	2,263	2,059	31,008	754	2.49%

Yellow box = largest grade per year  
Green box = second largest grade per year



# Ten Year Forecast by Elementary Campus

Campus	History		Fall	ENROLLMENT PROJECTIONS									
	Capacity	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
HAFLEY DEVELOPMENT CENTER	512	371	378	518	542	567	584	610	633	651	677	689	707
BRYSON ELEMENTARY	675	548	572	590	603	623	636	658	678	696	701	709	712
CHISHOLM RIDGE ELEMENTARY	803	616	647	666	669	689	713	719	734	747	758	767	784
COMANCHE SPRINGS ELEMENTARY	753	479	547	687	820	970	1,067	1,179	1,259	1,279	1,291	1,289	1,290
COPPER CREEK ELEMENTARY	803	433	547	610	675	697	709	750	754	742	743	734	733
DOZIER ELEMENTARY	803	629	666	701	725	768	798	804	819	820	822	806	799
EAGLE MOUNTAIN ELEMENTARY	758	643	417	478	560	662	787	939	1,150	1,388	1,595	1,847	2,079
ELKINS ELEMENTARY	736	527	578	634	667	692	716	717	712	711	714	716	719
GILILLAND ELMENTARY	734	453	503	504	513	509	521	527	520	511	506	501	495
GREENFIELD ELEMENTARY	803	673	707	718	726	739	748	761	760	771	784	794	809
HIGH COUNTRY ELEMENTARY	745	556	570	601	608	625	617	590	592	588	603	612	621
LAKE COUNTRY ELEMENTARY	803	0	684	686	695	716	725	743	779	836	886	897	910
LAKE POINTE ELEMENTARY	779	905	587	630	674	672	671	690	710	720	739	748	760
NORTHBROOK ELEMENTARY	779	537	544	566	560	588	592	596	606	604	602	606	611
PARKVIEW ELEMENTARY	779	522	557	614	643	662	695	738	754	764	758	765	777
REMINGTON POINT ELEMENTARY	758	554	541	562	565	547	532	563	584	584	601	616	625
SAGINAW ELEMENTARY	519	325	333	331	331	332	319	328	324	325	330	332	333
WILLOW CREEK ELEMENTARY	727	586	598	626	652	661	679	694	695	703	712	714	727
<b>ELEMENTARY TOTALS</b>	<b>13,269</b>	<b>9,357</b>	<b>9,976</b>	<b>10,723</b>	<b>11,228</b>	<b>11,719</b>	<b>12,110</b>	<b>12,606</b>	<b>13,063</b>	<b>13,439</b>	<b>13,823</b>	<b>14,142</b>	<b>14,490</b>
Elementary Percent Change		-0.426%	6.62%	7.49%	4.71%	4.37%	3.34%	4.10%	3.63%	2.88%	2.85%	2.31%	2.46%
Elementary Absolute Change		-40	619	747	505	491	391	496	457	376	383	320	347



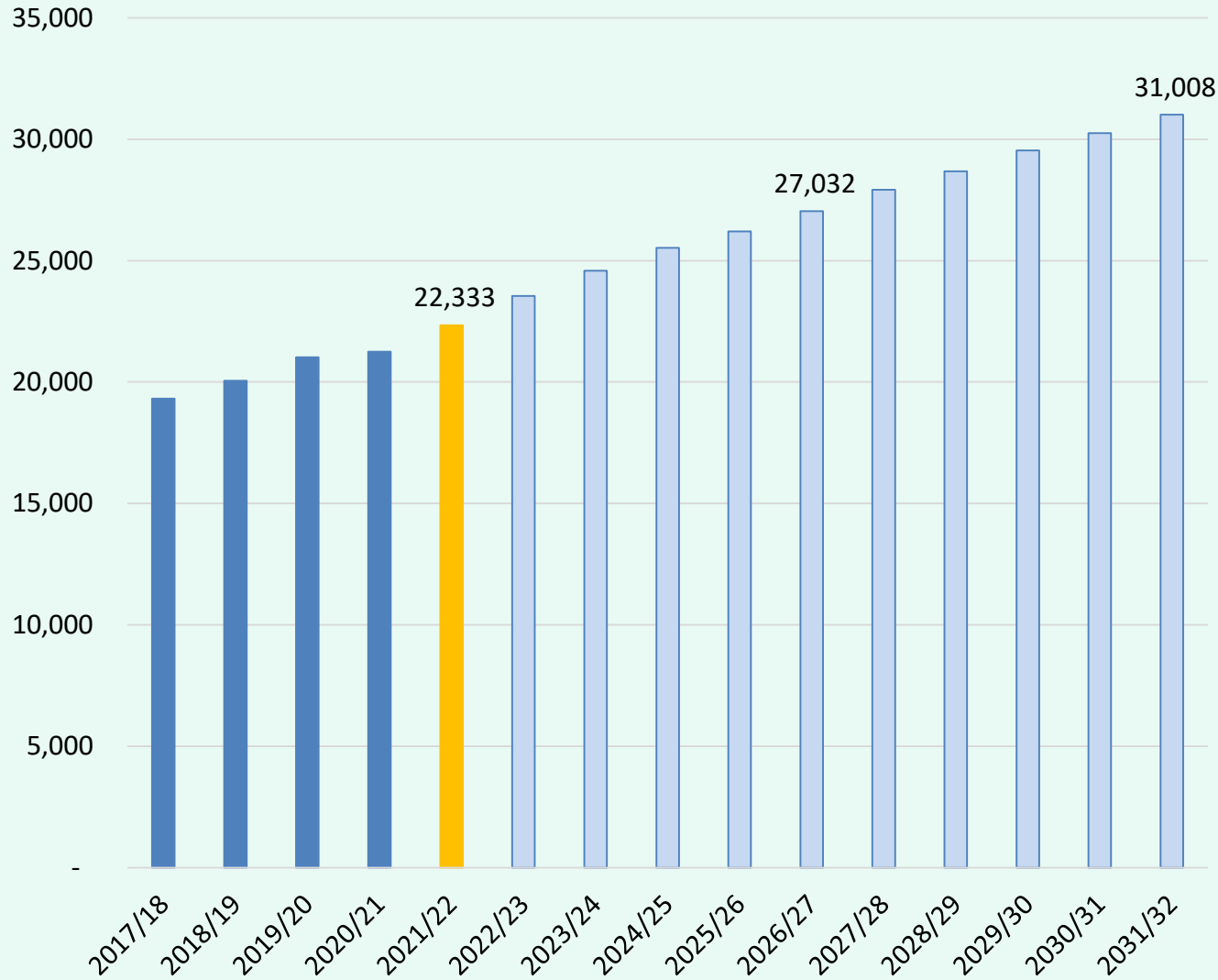
# Ten Year Forecast by Secondary Campus

Campus	History		Fall	ENROLLMENT PROJECTIONS									
	Capacity	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
CREEKVIEW MIDDLE SCHOOL	1,078	800	829	842	921	956	949	926	922	925	920	932	943
HIGHLAND MIDDLE SCHOOL	1,050	824	757	777	845	897	890	915	928	957	921	924	906
PRAIRIE VISTA MIDDLE SCHOOL	1,002	844	884	899	926	961	1,074	1,136	1,205	1,255	1,331	1,350	1,343
WAYSIDE MIDDLE SCHOOL	1,002	964	1,055	1,066	1,094	1,108	1,211	1,318	1,372	1,432	1,535	1,676	1,813
WILLKIE MIDDLE SCHOOL	1,002	712	701	743	816	842	894	899	942	956	965	1,000	1,023
MARINE CREEK MIDDLE SCHOOL	1,200	1,076	1,070	1,019	1,031	1,094	1,139	1,110	1,087	1,102	1,151	1,174	1,178
<b>MIDDLE SCHOOL TOTALS</b>	6,334	5,220	5,296	5,346	5,633	5,858	6,157	6,304	6,456	6,627	6,823	7,056	7,206
Middle School Percent Change		0.64%	1.46%	0.94%	5.37%	3.99%	5.10%	2.39%	2.41%	2.65%	2.96%	3.41%	2.13%
Middle School Absolute Change		33	76	50	287	225	299	147	152	171	196	233	150
BOSWELL HIGH SCHOOL		2,265	2,412	2,588	2,678	2,875	2,922	2,982	3,082	3,093	3,203	3,278	3,359
SAGINAW HIGH SCHOOL		2,001	2,164	2,253	2,315	2,311	2,296	2,365	2,481	2,611	2,722	2,817	2,936
CHISHOLM TRAIL HIGH SCHOOL		2,288	2,364	2,518	2,614	2,646	2,595	2,654	2,710	2,782	2,840	2,839	2,896
WATSON HIGH SCHOOL		92	108	108	108	108	108	108	108	108	108	108	108
<b>HIGH SCHOOL TOTALS</b>		6,646	7,048	7,467	7,715	7,940	7,921	8,109	8,381	8,594	8,873	9,042	9,299
High School Percent Change		3.65%	6.05%	5.94%	3.32%	2.92%	-0.24%	2.37%	3.35%	2.54%	3.25%	1.90%	2.84%
High School Absolute Change		234	402	419	248	225	-19	188	272	213	279	169	257
TARRANT COUNTY JJAEP		1	0	0	0	0	0	0	0	0	0	0	0
ALTERNATIVE DISCIPLINE SCHOOL		21	13	13	13	13	13	13	13	13	13	13	13
<b>ALTERNATIVE SCHOOL TOTALS</b>		22	13	13	13	13	13	13	13	13	13	13	13
<b>DISTRICT TOTALS</b>		21,245	22,333	23,549	24,589	25,530	26,201	27,032	27,913	28,673	29,532	30,253	31,008
District Percent Change		1.05%	5.12%	5.44%	4.42%	3.83%	2.63%	3.17%	3.26%	2.72%	2.99%	2.44%	2.49%
District Absolute Change		221	1,088	1,216	1,040	941	671	831	881	760	858	722	754



# Key Takeaways

Enrollment Forecast



- EMS ISD increased by 1,088 students this fall for a 5.12% growth rate
- The district has 35 actively building subdivisions and 19 future subdivisions in the planning stages
- Groundwork is underway on more than 2,500 lots within 15 subdivisions
- EMS ISD can expect to enroll more than 27,000 students by 2026/27 and more than 31,000 by 2031/32